

# FY2023 ANNUAL REPORT

July 1, 2022 to June 30, 2023







## LETTER FROM ROB ANTHONY

At Healing Waters International, we seek to follow Christ's example of paying special attention to the most vulnerable and marginalized children, women, and men in our broken and fragmented world. To do this, we often traverse rugged terrain for long hours to come alongside beautiful but isolated communities that face complex challenges compounded by social, political, and economic injustices, not to mention the burden of recovering from frequent natural disasters.

Without basic infrastructure and resources such as water and electricity, daily activities to meet the most fundamental needs for food, water, and shelter are, for many people, all-consuming. In many regions, poorly managed growth and development compounds water contamination issues and food safety and security in their communities.

It should not be this way. It does not have to be this way. With the necessary resources, individuals and communities will embrace opportunity and apply themselves to elevate to new levels of health and flourishing. One such community is El Pajal, Guatemala.

Two years ago, the leadership council of El Pajal and their friends at The 410 Bridge reached out to Healing Waters to share their vision of establishing a safe water solution that would meet the daily needs of their entire community of 600 people and the neighboring community of Cipresales. This project was an incredibly ambitious vision due to the remote location high in western Guatemala's coffee-growing mountains that lack electricity and where treacherously steep, winding dirt roads are frequently impassable. After all, water doesn't flow uphill.

I am so thrilled to report that together, by God's grace, El Pajal now has running water in their homes - water that is purified to the highest quality standard of the WHO (and EPA) AND, water that the people love to drink because our engineers dialed in the taste profile that the community loves!

We are now in phase 2 of the project to extend the supply of safe water to neighboring Cipresales. When completed in the months ahead, this creatively engineered and appropriately sophisticated system will serve more than 550 households (3,000 individuals) with purified water, transported

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over 3.5km of new pipeline, up 900m of elevation, using 100% solar power. The communities are the owners and operators of this water system, equipped with the technical, operational, and business skills necessary to supply safe water for generations successfully.

Your investment in communities like El Pajal has brought their big ideas to life, fostering a sense of perseverance and community pride. Vicki, a community council leader, expressed her gratitude on inauguration day, saying, "This is our baby that we will care for and help grow." Your contributions have made this possible, and for that, we are deeply grateful.

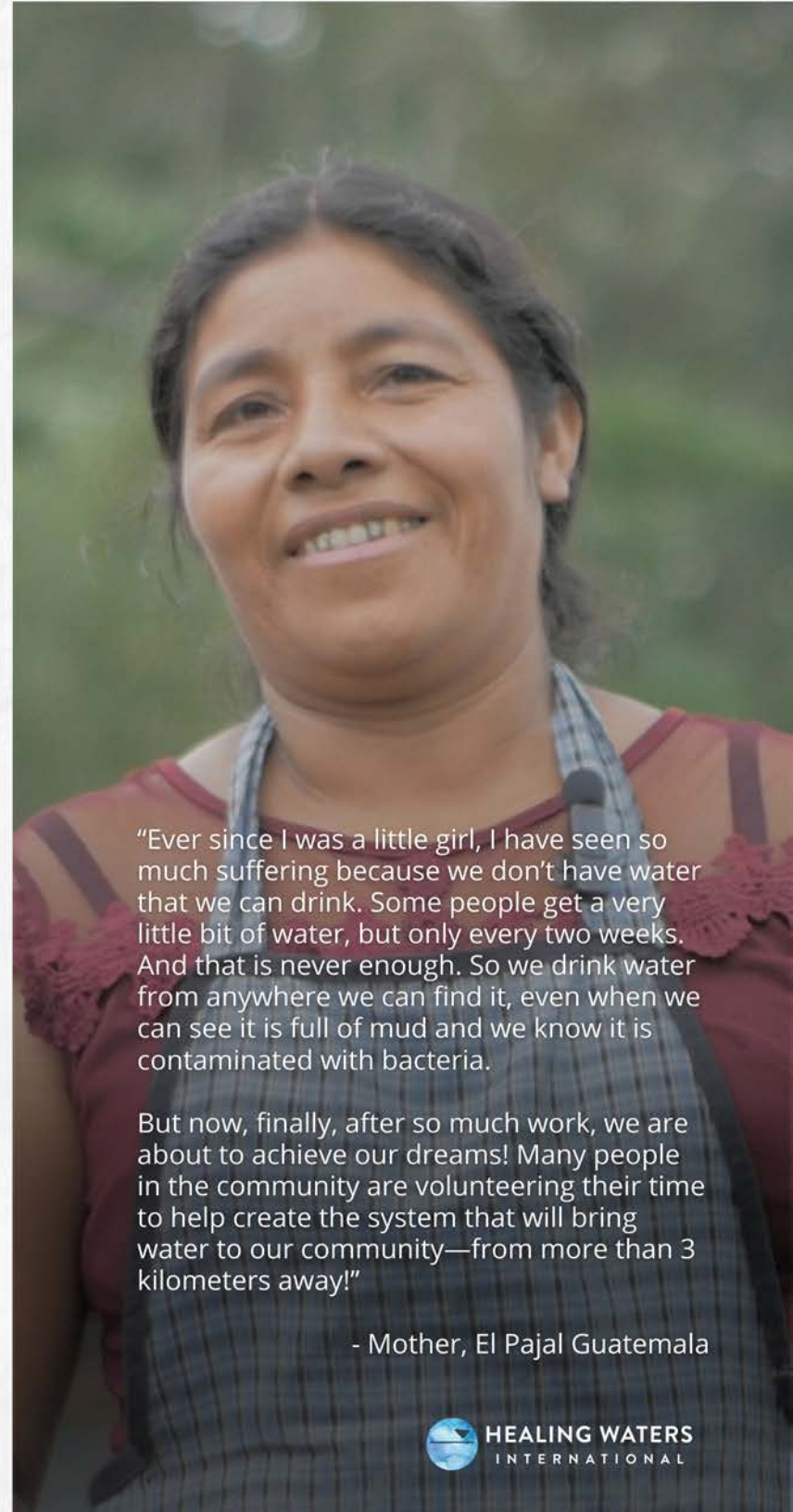
As we continue to prioritize regions where local teams and strategic partners serve vulnerable populations experiencing the most challenging water profiles, our work is expanding from small water kiosks serving 250-500 people to include larger-scale projects that reach 1,000 or more people in multiple communities within a region. Despite the challenges of this last-mile development, our approach is proving successful as municipalities and community development organizations seek to partner with us in these large-scale, broader-reaching projects in Haiti, Mexico, Guatemala, and Honduras - where we opened a new office this year.

We are deeply grateful for your continued partnership and support. Your prayers and generosity are a source of life to Healing Waters and the more than 430,000 men, women, and children being served daily with safe water on behalf of the living water.

Your support is invaluable to us, and we thank you for standing with us in our mission.



**ROB ANTHONY, CEO**  
Healing Waters International



"Ever since I was a little girl, I have seen so much suffering because we don't have water that we can drink. Some people get a very little bit of water, but only every two weeks. And that is never enough. So we drink water from anywhere we can find it, even when we can see it is full of mud and we know it is contaminated with bacteria.

But now, finally, after so much work, we are about to achieve our dreams! Many people in the community are volunteering their time to help create the system that will bring water to our community—from more than 3 kilometers away!"

- Mother, El Pajal Guatemala



# EXPANDING OUR REACH THROUGH LARGE-SCALE MULTI-COMMUNITY ENGAGEMENTS

Over the last 18 months, Healing Waters has expanded our approach from building small water kiosks serving 250-500 people to include larger scope projects that reach 250-500 families (1,000 - 2,500 individuals or more) across multiple communities - prioritizing regions where local teams and strategic partners serve vulnerable communities experiencing the most challenging water access and treatment problems. These are communities where the safe water needs will not be met for years unless we address the complexities present with our creatively engineered, technologically advanced solutions.

Pictured: a large array of solar panels powers overland pumping and a full-scale water purification plant in the coffee growing community of El Pajal in the western highlands of Guatemala.



# FINANCIALS

## FISCAL 2023

### SUPPORT AND REVENUE

Contributions	\$2,280,349
Water System Sales	\$233,951
Water Sales	\$76,195
Other Sales Income	\$4,617
Other	\$14,382
<b>Total Support and Revenue</b>	<b>\$2,609,494</b>

### EXPENSES

Program Services	\$2,030,380
Support Activities	
Management & General	\$108,347
Fundraising & Development	\$374,623

Change in Net Assets	\$96,144
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Net Assets - Beginning of Year	\$1,126,129
Net Assets - End of Year	\$1,222,273

To see Healing Waters International's audited financial statements and/or Form 990, please go to [HealingWaters.org/financials](https://HealingWaters.org/financials).

## CONSOLIDATED BALANCE SHEET

As of June 30, 2023

### ASSETS

Cash	\$986,605
Investments held to maturity	\$118,735
Accounts Receivable	\$9,501
Inventory	\$191,475
Prepaid Expenses	\$34,933
Vehicles, Furniture & Equip (Net of Depreciation)	\$40,260
Operating Lease - right of use asset, net	\$64,381

<b>Total Assets</b>	<b>\$1,445,890</b>
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### LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$42,620
Accrued Expenses	\$118,906
Operating Lease Liability (current portion)	\$43,102
Long-term Liabilities (net of current portion)	
Operating Lease Liability	\$18,989

<b>Total Liabilities</b>	<b>\$223,617</b>
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### Net Assets

Unrestricted	
Operating	\$777,952
Equity in Furniture & Equipment	\$40,260

<b>Total Unrestricted</b>	<b>\$818,212</b>
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Net Assets	
Temporarily Restricted	\$404,061

<b>Total Net Assets</b>	<b>\$1,222,273</b>
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<b>Total Liabilities + Net Assets</b>	<b>\$1,445,890</b>
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# A YEAR OF IMPACT

## Ministry Highlights from 2023

### 529 active projects

brought hope and health to children, mothers, and fathers in forgotten mile communities of remote regions throughout Mesoamerica, Hispaniola, and East Africa.

At the close of the 2023 FY, **529 active community projects** are serving more than **436,000** children, women, and men daily with safe water.

Thanks to the generous support of our donors, this number has more than doubled over the last 4 years and continues to grow exponentially.

### 6,000 new graduates

completed our biblically-based Health & Hygiene education classes.

In addition to addressing the urgent physical needs caused by the lack of safe water, our teams share Christ's love through practical, biblically rooted Health & Hygiene curriculum design to bring spiritual hope and reinforce healthy habits. Since 2015, **more than 32,000** women, children, and men have graduated from one of our classes.

### 436,000 individuals

were served daily with safe, clean water through more than 500 active projects across 16 countries.

Today, more than **87,000 families** are accessing safe water for drinking, handwashing, and household use.

### 2.1Billion liters

of safe, clean water have been distributed to date.

Thanks to expanding opportunity and strategic partner growth, Healing Waters opened a **new office in Western Honduras** this year.



# LEADERSHIP AND GOOD GOVERNANCE

Healing Waters International adheres to the highest standards of responsible stewardship. We are governed by an independent board of directors and audited annually by an independent accounting firm.

## Board of Directors

### KIRK ELLIOTT

Chairman of Board of Directors  
CIO/Owner, MMS Inc. (Retired)

### ROB ANTHONY

Chief Executive Officer  
Healing Waters International

### MARK WENTZIEN

President  
Strong Refuge

### KEN TIMBOE

Treasurer  
Bank Examiner (Retired)  
Office of the Comptroller of the Currency

### DANIELLE PATRIDGE

MA, LPC, CAC II, Personal Formation Advisor  
Denver Seminary

### DAN MCGRATH

President  
Technology Management, Inc.

### DWAYNE COOPER

Sr. Director  
Nutanix

### ZEKARIAS ASFAW

Integrated Programs and Grants Director  
Nazarene Compassionate Ministries, Inc.

### BRIAN ELLIS

Chief Operating Officer  
Sarnova

### DR. WILLIAM TWAYIGIZE

Professor in Political Science  
San Diego State University

We maintain our accreditation and standing with the Evangelical Council for Financial Accountability (ECFA), Guidestar (Candid), Charity Navigator, and Excellence in Giving.







## OUR MISSION

As participants in God's Mission of restoring humanity to wholeness, we work to end the human suffering caused by the global water crisis. We apply our engineering expertise, international development experience, and faith in God, to help the world's most vulnerable communities establish, own, and operate, community-wide safe water systems. We envision a world where every child, woman, and man is free to flourish in relationship with God and each other.

## JUST GOOD ENOUGH IS NOT ENOUGH

For more than 20 years, Healing Waters International has been helping the world's most vulnerable communities establish, own, and operate community-wide safe water systems.

Our teams are focused on communities where the obstacles to safe water can't be removed with simple, low-cost solutions such as shallow wells or chlorination. These are people being bypassed by the WASH sector in general because the complexities of their water challenges require creatively engineered, technologically advanced solutions.

Experts at using leading edge technologies in low resources settings, Healing Waters helps restore hope and health to entire communities by making water easily accessible, abundant, safe to drink, and economically sustainable.

We believe that "just good enough is not enough". That's why we're focused on creating life-giving infrastructure for communities last on the list. Local leaders are equipped to manage the systems, children learn the importance of safe water and nutrition, mothers receive health and hygiene education that can prevent illness and save lives, and everyone is inspired to envision a future where they are free to flourish in relationship with God and each other.